

DAILY TRANSPORTED STUDENT SUMMARY

STUDENTS WITH TRANSFERS

BUS TYPE	# OF BUSES	# OF RUNS	# AM STUDENTS	# PM STUDENTS	TOTAL STUDENTS	TOTAL WEIGHTED STUDENTS	POTENTIAL CAPACITY	AVG STUDENT'S PER RUN	AVG CAPACITY PER VEHICLE	RUN CAPACITY RATIO
Full 49-72 full	313	943	21,339	22,301	43,640	55,054.5	67,492	58.4	71.6	81.6%
Mid 24-30 van	31	87	744	805	1,549	1,900.5	2,540	21.8	29.2	74.8%
Mid 24-30 van WC	18	48	124	141	265	381.0	667	7.9	13.9	57.2%
Mid 30-48 full	25	67	703	688	1,391	1,757.5	2,464	26.2	36.8	71.3%
Mid 30-48 full Mid day	2	2	-	27	27	27.5	44	13.8	22.0	62.5%
Mid 30-48 PDPV full	5	10	42	52	94	128.0	156	12.8	15.6	82.1%
Mid 30-48 PDPV full Mid day	3	5	1	14	15	20.5	60	4.1	12.0	34.2%
Mini 16-22 van WC	1	2	5	5	10	14.0	40	7.0	20.0	35.0%
Mini 16-22 van	19	48	288	299	587	1,050.0	1,195	21.9	24.9	87.9%
Mini 16-22 van Mid day	2	2	-	6	6	8.5	54	4.3	27.0	15.7%
TOTAL	419	1,214	23,246	24,338	47,584	60,342				

YEAR	SINGLE TRANSFERS	MULTIPLE TRANSFERS
2007-08	2178	232
2008-09	1614	191
DECREASE	25.90%	17.67%



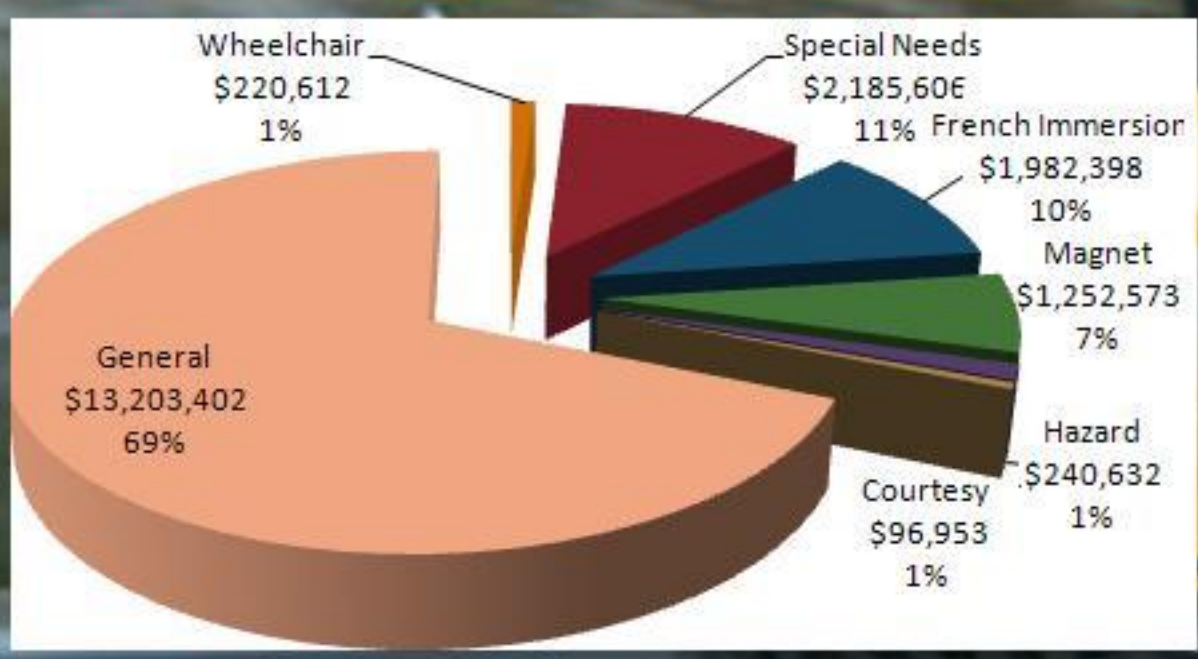
Did you Know...

- IF SUDBURY HAD THE SAME POPULATION PER SQUARE KM AS TORONTO, IT WOULD HOLD OVER 12.7 MILLION PEOPLE.
- IF TORONTO HAD THE SAME POPULATION PER SQUARE KM AS SUDBURY, THERE WOULD ONLY BE 31,000 PEOPLE LIVING THERE.
- OUR BUSES TRAVEL MORE KM EACH DAY THAN THE CIRCUMFERENCE OF THE EARTH AT THE EQUATOR
 - KM TRAVELLED BY OUR BUSES EVERY DAY: 45,736 KM
 - KM TRAVELLED BY OUR BUSES EVERY YEAR: 8,607,515 KM
- CONSORTIUM STAFF ARE REQUIRED TO PLAN BUS ROUTES TAKING INTO ACCOUNT 330 LAKES, AND 10.17% OF OUR STREETS CANNOT SAFELY ACCOMMODATE A SCHOOL BUS.



TRANSPORTED STUDENT SUMMARY

CATEGORY	# OF STUDENTS	% OF TOTAL	ANNUAL EXPENDITURE	AVERAGE COST
Wheelchair	57	0.2%	\$ 220,612	\$ 3,870
Special Needs	660	2.9%	\$ 2,185,606	\$ 3,312
FI	3,231	14.1%	\$ 1,982,398	\$ 614
Magnet	1,145	5.0%	\$ 1,252,573	\$ 1,094
Hazard	510	2.2%	\$ 240,632	\$ 472
Courtesy	128	0.6%	\$ 96,953	\$ 757
General	17,129	74.9%	\$ 13,203,402	\$ 771
TOTAL	22,860	100.0%	\$ 19,182,178	\$ 839



WALK POLICY

GRADE RANGE	DISTANCE TO SCHOOL	DISTANCE TO STOP
JK/SK	0 km	0.25 km
Grades 1 - 3	1 km	0.5 km
Grades 4 - 8	1.6 km	0.8 km
Grades 9 - 12	2.5 km	1.25 km

Note: Distance to stop policy is where possible

ROUTE DELAY STATISTICS - 2008/09 SCHOOL YEAR

80,646 ROUTES
(428 ROUTES RUNNING DAILY FOR 188 SCHOOL DAYS)

DELAY LENGTH	INSTANCES	% OF TOTAL
Delayed:	831	1.03%
On Time:	79,815	98.97%
TOTAL ROUTES:	80,646	100.00%

DELAY LENGTH	INSTANCES	% OF TOTAL
5 Minutes	31	3.7%
10 Minutes	323	38.9%
15 Minutes	207	24.9%
20 Minutes	137	16.5%
30 Minutes	99	11.9%
45 Minutes	34	4.1%
TOTAL	831	100.00%

DECLINING ENROLLMENT

GRADE	STUDENT COUNT	STUDENT CHANGE	DECLINE %
11	2655		
10	2483	-172	-6.48%
9	2492	9	0.36%
8	2323	-169	-6.78%
7	2278	-45	-1.94%
6	2214	-64	-2.81%
5	2109	-105	-4.74%
4	2060	-49	-2.32%
3	2067	7	0.34%
2	2049	-18	-0.87%
1	1905	-144	-7.03%
SK	1912	7	0.37%
JK	1794	-118	-6.17%
Decline from Grade 11 - JK:		-861	-32.43%

SHARED BOARD ROUTES

Category	Count	Percentage
Single Board Routes	58	13.49%
Routes Shared Across 2 Boards	83	19.30%
Routes Shared Across 3 Boards	174	40.47%
Routes Shared Across 4 Boards	115	26.74%
Total	430	100.00%



PROBLEM TYPE

PROBLEM TYPE	INSTANCES	% OF TOTAL
Driver Problem	75	9.0%
Mechanical Problem	224	27.0%
Other	270	32.5%
Traffic Problem	134	16.1%
Weather Related	128	15.4%
TOTAL	831	